

Spectrum PAC –2024/25 Approved Budget

Item/Activity	Amount Requested	Amount Approved	Number of Students								
Athletics *includes Mountain Bike Club request	\$10,000	\$5,500	400								
Band	\$2,500	\$2,500	185								
Dance	\$4,000	\$2,500	100								
Musical Theatre	\$2,300	\$2,300	180								
Robotics Club	\$3,000	\$2,500	30								
Lahal Club	\$500	\$500	50-100								
Spectrum A/V Club	\$1,350	\$1,000									
Green Team - Environment Club	\$350	\$350	30								
Career Life Showcase	\$2,200	\$1,400	250-600								
Counselling	\$1,500	\$750	1100								
Indigenous Garden (\$500-\$1,000)	\$500	\$500									
Spectrum Student Book Club/Library Learning Commons	\$1,100	\$450									
Athletic Leadership 9/10 & Outdoor Rec	\$3,000	\$1,300	54								
Physics 11/12 Fieldtrip to PNE	\$1,500	\$850	72-100								
Awards	\$2,500	\$1,500	400								
Yoga for Mindfulness Fieldtrip	\$400	\$250	60								
BCCPAC Fees		\$100									
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;">Gaming Account Total</td> <td style="width: 25%;">\$ 27,293.71</td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> </tr> <tr> <td>General Account</td> <td>\$1,512.88</td> <td>Contingency remaining in approved budget</td> <td>\$ 3,043.71</td> </tr> </table>				Gaming Account Total	\$ 27,293.71			General Account	\$1,512.88	Contingency remaining in approved budget	\$ 3,043.71
Gaming Account Total	\$ 27,293.71										
General Account	\$1,512.88	Contingency remaining in approved budget	\$ 3,043.71								
Total	\$36,800	\$24,250									

*Vote to pass budget – October 8, 2024