



Spectrum PAC – 2025/26 Approved Budget

Item/Activity	2025/26 Allocation	# of Students Benefitting
Original approved at October 14 2025 PAC Meeting *Revised November 21, 2025		
1. Athletics	\$5,500	400
2. Athletic & Outdoor Rec Leadership	\$1,500	104
3. Dance	\$2,000	100
4. Musical Theatre	\$2,300	150+
5. Robotics Club	\$2,000	26
6. Music Department	\$2,000	188
7. Spectrum A/V Club	\$1,100	
8. Library Learning Commons	\$576	
9. Spectrum “Off Topic” Student Book Club	\$450	12
10. Physics 11/12 Fieldtrip to PNE	\$1,500	72-100
11. School Awards	\$1,500	400
12. Yoga for Mindfulness Fieldtrip	\$250	60
13. Career Life Showcase	\$1,200	250
14. BCCPAC Fees	\$100	n/a
15. Math Contests	\$500	30-50
16. Indigenous Education	\$750	100
17. Pottery/Ceramic Club	\$500	20
18. Visual Arts	\$750	330
19. Green Team/Environmental Club *late request	\$350	Whole school
Total	\$24,826	
AVAILABLE FUNDS		2025/26 APPROVED BUDGET
2025/26 Gaming Grant + remaining contingency funds:		\$26,579.69
<div> <div>*\$125.98 credit with school + \$75.01</div> <div>\$23,640.00</div> </div>		<u>-\$24,826.00</u>
<div> <div>from grad fundraiser =\$200.99</div> <div>+\$2,939 .69</div> </div>		Reserved for contingency: \$1,753.69
\$26,579.69		General Account: \$1,134.88