Spectrum PAC – 2026/27 Approved Budget

The motion was approved by a 5-2 vote during the Spectrum PAC meeting on October 13, 2026

ACCOUNTS OVERVIEW	
Gaming Account Balance prior to grant deposit	$3,163.14
Gaming Grant Award 2026/27	$21,860.00
Total Available Gaming Funds	**$25,023.14**
Proposed Gaming Contingency	**$1,393.14**
Non-Gaming Account Balance	$1,012.38
PAC Donation Account Balance *as of October 13,2026	$2,684.00
Total PAC Donation Account minus known budget expenditures (#21)	**$1,684.00**

Organization/Club/Department	2026/27 Allocation	# of Students Benefitting
1. Spectrum Thunder Athletics	**$5,000**	400
2. Athletic & Outdoor Rec Leadership	**$1,000**	102
3. Dance	**$2,000**	120
4. Musical Theatre	**$2,000**	150+
5. Music Department	**$2,000**	288
6. Spectrum Thunderbots Robotics Team	**$1,500**	22
7. Spectrum A/V Club	**$800**	1,200
8. Spectrum Seed Library	**$180**	200
9. Spectrum “Off Topic” Student Book Club	**$300**	20
10. Physics 11/12 Fieldtrip to PNE	**$1,000**	50-80
11. Spectrum School Awards	**$1,500**	400
12. Yoga for Mindfulness Fieldtrip	**$500**	60
13. Career Life Showcase Celebration	**$800**	250
14. Math Contests	**$500**	10+
15. Indigenous Education	**$750**	101
16. Pottery/Ceramics Club	**$750**	30

17. Indigenous Garden	**$250**	
18. Making New Drums	**$600**	1,200
19. Leadership-End of year BBQ/Back to school BBQ	**$500**	1,200
20. Together in Stride Equine Assisted Learning	**$500**	12
21. Weight Room *$1,000 Funded from PAC Donation Fund	**$2,100**	150
22. BCCPAC Fees *eligible expense under Gaming Account	**$100**	n/a
Total Gaming Funds	**$23,630**	
Total from PAC Donation Fund	**$1,000**	
Total of Gaming + PAC Donations Funds	**$24,630**	
23. June Staff Appreciation *up to a maximum to be paid from the PAC Donation Account held by the school	**$500**	100 teachers & staff
24. Spectrum Parent Education Event *funds provided by SD61; held in Non-Gaming Account	**$250**	Parent/caregiver community